

HEALTH SYSTEMS STRENGTHENING FOR SUSTAINABLE HIV SERVICES

ANNUAL REPORT October 2022 to September 2023

UW International Training & Education Centre for Health Private Limited

INDEX

Abbreviations
About I-TECH India5
Our Vision, Mission, and Principles
Background7
Highlights of the Year7
Key achievements of the Year
Financial Statement (as on 31st March 2023)13
Our Team
Contact Us

Abbreviations

AIDS	Acquired Immunodeficiency Syndrome		
ART	Antiretroviral Therapy		
ARTC	Antiretroviral Therapy Center		
CDC	Centers for Disease Control and Prevention		
СМН	Clinical Management of HIV		
CoE	Centre of Excellence in HIV care		
CST	Care Support and Treatment		
DAPCU	District AIDS Prevention & Control Unit		
DLS	Distance Learning Seminar		
DTG	Dolutegravir		
EAC	Enhanced Adherence Counselling		
FAQ	Frequently Asked Questions		
Gol	Government of India		
HIV	Human Immunodeficiency Virus		
HRSA	Health Resources and Services Administration		
I-TECH	International Training and Education Center for Health		
LMIH	Leadership & Management in Health		

MoHFW	Ministry of Health and Family Welfare	
NACO	National AIDS Control Organisation	
NACP	National AIDS Control Programme	
NDLS	National Distance Learning Seminar	
NWG	National Working Group	
рСоЕ	Pediatric Centre of Excellence	
PEPFAR	U.S. President's Emergency Plan for AIDS Relief	
RDLS	Regional Distance Learning Seminar	
SACEP	State AIDS Clinical Expert Panel	
SACS	State AIDS Control Society	
STI	Sexually Transmitted Infections	
ТА	Technical Assistance	
ТВ	Tuberculosis	
ТоТ	Training of Trainers	
UTs	Union Territories	
UW	University of Washington	

About I-TECH India



UW International Training and Education Centre for Health Private Limited (I-TECH India) is a public health organisation working towards strengthening health systems and catalysing data-driven interventions that are responsive to local needs and promoting accessible, affordable, and sustainable healthcare systems for all.

I-TECH India follows a technical assistance framework that guides the provision of technical assistance towards total ownership and sustainability.

I-TECH India is affiliated to International Training and Education Centre for Health (I-TECH), a global network of 16 countries, based in the University of Washington's Department of Global Health at Seattle, Washington, USA.



Our Vision

Our vision is to transform the healthcare experience through the culture of quality and caring service, innovation and excellence and be recognized by patients, volunteers, and the community.



Our Mission

Our mission is to improve the health status of communities we serve through provision of better-quality healthcare services, expand the knowledge and capacities of health care providers, and promote the use of data and digital solutions for health system strengthening.



Our Principles

Our company follows the principles of shared vision, quality results, integrity, and an attitude of hope and respect. These values form the cornerstone of our organizational ethos, guiding our endeavours towards excellence with a collective vision, unwavering integrity, and a positive, respectful attitude.

Background

Under the broader objective of health system strengthening, I-TECH India works closely with the National AIDS Control Organization (NACO), Ministry of Health and Family Welfare (MoHFW), Government of India(GoI) to support the implementation of the National AIDS Control Programme (NACP) in achieving the 95-95-95 goals in the country. Major I-TECH strategies in India includes providing technical assistance (TA) and support to HIV care and treatment services and scaling up program interventions, capacity building of healthcare workforce, data system strengthening, data quality improvement, and program implementation support at national level (to NACO) and at state level (to State AIDS Control Society - SACS).

I-TECH India was supported by the University of Washington, Seattle, USA and Health Resources and Services Administration (HRSA) under PEPFAR in the reported year. I-TECH India partnered with the Centres for Disease Control and Prevention (CDC) India for supporting the National AIDS Control Programme (NACP) in the country.

Highlights of the Year

During the year, I-TECH India's primary emphasis was on offering **technical assistance to NACO** for capacity building of health care workers engaged in providing health services for HIV/AIDS.

The year was crucial in terms of the organisational restructuring due to project transition. As a result of the restructuring, the team strength was reduced and reorganised. Under the new priorities, the focus was on providing direct technical assistance to National AIDS Control Programme for **strengthening capacities of health care workers** engaged in provision of treatment services.

Alongside the provision of the technical services, the team was also engaged in transition related activities. The key interventions undertaken by the team included capacity building of healthcare staff through physical and **distance learning seminars**, and technical assistance to NACO in various program activities, national reviews, and in preparing **technical documents** for improving clinical and programmatic indicators for quality patient care.

This document provides glimpses of the key highlights of the year during the period October 2022 - September 2023.

Key achievements of the Year



Distance Learning Seminars

I-TECH India conducted distance learning seminars on various thematic areas and technical topics.

Thematic areas:

- HIV-TB coinfection in children
- TB Preventive Treatment
- Introduction of DTG-10 mg(scored & dispersible) for CLHIV weighing <20 kg
- Case-based discussions on ART initiation
- Prevention and management of diseases associated with aging
- Disseminating learning from patient- centric models
- Enhanced adherence counselling and SACEP

Sessions and Beneficiaries:

14 National Distance Learning Seminars (NDLS) were conducted by national technical experts, which were attended by a total of 14,997 participants.

At regional level, a total of 96 seminars (regional distance learning seminars - RDLS) were conducted with a total participation of 32,591.

Z Zoom Meeting You are viewing	g Dr. Rohini Gupta's screen View Options V	– 0 X
Sweta Patil		 Participants (496)
🔏 Sweta Patil Dr. Rohini Gupta 🎢 Kiran I-TECH India 🕺 Vinoda	Bawdekar 🕺 ART CENTRE Tumkur	Q Find a participant
Recording		SP Sweta Patil (Co-host, me) 🛛 🙆 🚀 💋
Prescriptio A participant has enabled Closed Captioning & Who can see this transcr	ript? Recording on X	Kiran I-TECH India (Host) 💿 🔏 💋
•6 year old, weight 13kg, male child, Hb-8g/dl, CD4-500cells/mm3,		DR Dr. Rohini G (Co-host) 🚹 🕢 🎍 🗔
AL + DTG 10: AL 60/30mg - 2.0 tablets twice a day+ DTG 10mg-2.0 tab once a day, hematinic syrup	Deglemention 5.6.5 6.43 19-13 16-03 19-04 19-03 18-03 18-03 18-03 18-04	DC Dr Chinmoyee Das (Co-host) 👁 🌿 🗖
•7 year old, weight 19kg, female child, Hb-9g/dl, CD4-300cells/mm3, No Ol	ABCIT CONFIGURATION 1 15 2 2 5 3 - - - - 4 - 1	RA Reshu Agarwal (Co-host) 💿 🦌 💋
AL + DTG 10: AL 60/30mg – 2.5 tab twice a day+ DTG 10 mg 2.5 tabs once a day, Tab Cotrimoxazole SS one tab once a day, Tab F/S F/A one tab once	ACCINCUMPAGENT 0 1 15 15 2 2 25 25 3 3 2 ACCINCUMPAGENT 1 15 15 2 2 25 25 3 3 2 ACCINCUMPAGENT 1 15 15 2 2 2 5 25 3 3 2 ACCINCUMPAGENT 2 2 3 3 4 4 5 5	v Meeting Chat
a day •3 year old, weight 09 kg, male child, Hb- unavailable, CD4-400cells/mm3, No Ol	Unreaded participation 2 2 3 3 4 6 5 5 UPPERDapping 16 16 154 22 1 2 3 2 3 2 3 2 3 2 3 2 3 2 3 2 3 2 3 2	DR KRUTHI P R Davangere to Everyone
AL + DTG 10: AL 60/30mg - 1.5 tablets twice a day+ DTG 10mg -1.5 tab once a day, Syrup Co-trimoxazole 5ml once a day	Off off quark maps 1 1 1 2 1 2 1 2 <th2< th=""> <th2< th=""> <th2< th=""></th2<></th2<></th2<>	ART Plus Center to Everyone
*4.5 months old infant diagnosed HIV infected, weight-4kg, No OI	010 5 mg Spande 1 - 3 - 4 - 5 - table 1 000 10 mg Spand 35 - 15 - 2 - 25 -	e Who can see your messages? Recording On
•	Nyeon late	To: Everyone V (*) (*) ···· Type message here
Unmute Start Video Security Participants Polls Chat Share Screen	م التي المعام المعام Reactions Apps More	
📲 🔎 Type here to search 🛛 🔯 🛱 💼 🔹 🙀 👰	0 9 7 2 🗠	26°C Cloudy へ 🛱 ENG 14:40

Professional Development through University of Washington (UW) courses

I-TECH India is a **registered site in the country** for offering UW online courses to public health professionals and students, public health administrators, specialists, clinicians, programme managers, and healthcare facility staff from public health organizations.

166 healthcare professionals from various public health organisations/ institutions at national and state level participated.

UW Courses offered:

- Leadership & Management in Health (LMIH)
- Clinical Management of HIV (CMH)
- Global Mental Health
- Project Management in Global Health
- Fundamentals of Implementation Science
- Policy Development & Advocacy for Global Health

Training of ART staff on HIV care

- I-TECH India supported NACO in organizing twoday regional training of trainers (ToT) on the Capsular (team) training for the Antiretroviral Treatment (ART) centre staff (medical officer, staff nurse and counsellor) on HIV care, to promote peer participation and cross learning.
 48 master trainers from 21 states (north and east regions) were trained in two batches, who shall subsequently train the ART staff of their respective states.
- In Delhi two ART capsular trainings were organized and a total of 101 participants, from the ART centres and the District AIDS Prevention and Control Units (DAPCUs) participated.
- In Nagaland, a training on "Enhanced Adherence Counselling and Soft Skills", was conducted for the counsellors working in the ART centres. A total of 18 ARTC counsellors were trained through interactive and participatory methodologies.





Development of technical documents for patient literacy

During the year, various technical documents were developed for patient literacy and awareness. These documents were based upon program interventions and activities.

- FAQ on HIV Treatment
- FAQ on Index Testing
- Implementing and scaling evidence-based best practices under prevention

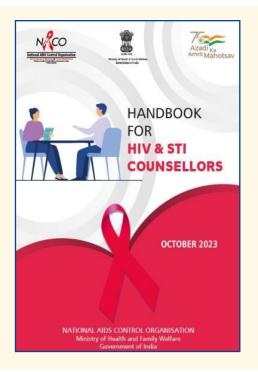


Development of Handbook for HIV and STI Counsellors

I-TECH India was part of the national working group (NWG) in preparing the **Handbook for HIV and STI counsellors** which serves as a comprehensive guide and reference manual in providing comprehensive, complete, and quality care to all individuals 'infected' and 'affected' by HIV/STI.

Additionally, I-TECH team actively participated in the pilot training conducted for NACP counsellors, jointly organized by NACO and the Haryana State AIDS Control Society.

The handbook aims to provide the necessary knowledge, skills, and resources to all counsellors, helping them to effectively contribute to the prevention and management services for HIV/AIDS and STIs.



Supportive Supervision

Under NACP, Supportive Supervision of ART centres aim to see the quality of services offered to the PLHIV, and their conformity to the national guidelines, to identify problems and take corrective actions for improved programme indicators.

I-TECH India provided supportive supervision and on- site mentoring support to the ART centres in Delhi. The activities during these visits focussed on desk review and support for capacity building of the ART centre staff. A digital tool for supportive supervision was also developed, focusing on creating a real time dashboard which will offer recommendations and suggest follow- up actions to enhance the effectiveness of the program.



Preparation of National ART Directory

I-TECH India compiled and validated the National ART Directory which includes state-wise list of 700+ ART centres, involved in providing care and treatment services <u>https://naco.gov.in/</u> <u>documents/details-service-facilities</u>



Technical support for National review meeting on care, support, and treatment

I-TECH team provided support to NACO in organizing the national review on care, support, and treatment for all states.

Technical support was provided for data analysis based on standardized template, suggesting recommendations, and documenting the meeting minutes.



Financial Statement

(as on 31st March 2023)

UW International Training & Education Centre for Health Private Limited Balance Sheet as at 31 March 2023

(All amounts are in INR hundreds, unless otherwise stated)

	Notes	As at 31 March 2023	As at 31 March 2022
EQUITY AND LIABILITIES			and the second second second second
Shareholders' funds			
Share capital	3	1,000	1,000
Reserves and surplus	4	162,165	85,391
	-	163,165	86,391
Non-current liabilities			
Other long-term liabilities	5	1.253	3,301
Long-term provisions	6	÷	20,479
		1,253	23,780
Current liabilities			
Trade payables	7		
 total outstanding dues of micro and small enterprises; and 			
- total outstanding dues of creditors other than micro and small			
enterprises		21,077	103,079
Other current liabilities	8	29,139	113,542
Short-term provisions	6	1,496	6,968
	-	51,712	223,589
TOTAL	-	216,130	333,760
ASSETS			
Non-current assets			
Property, plant and equipment and Intangible assets			
- Property, plant and equipment	9	3,817	12,091
- Intangible assets	9	1,388	564
 Intangible assets under development 	9A		1,150
Deferred tax assets (net)	10	3,917	9,821
Other non-current assets	11	14.063	64.425
		23,185	88,051
Current assets			
Trade receivables	12	26,060	10,901
Cash and Bank Balances	13	148,959	212,782
Short-term loans and advances	14	8,960	
Other current assets	15 _	8,966	22,026
		192,945	245,709
FOTAL	-	216,130	333,760
Significant accounting policies	2		

The notes referred to above form an integral part of the financial statements

As per our report of even date attached

For BSR and Co Chartered Accountants Firm's Registration No.: 128510W

190 Sanddep Batra

Partner Membership No.: 093320

Place: Gurugram Date: 29 September 2023 For and on behalf of the Board of Directors of UW International Training & Education Centre for Health Private Limited

0

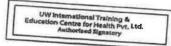
Madhuri Mukherjee Director DIN: 0007508130

Place: Delhi Date: 29 September 2023

1

Aarti Chettri Director DIN: 09299100

Place: Delhi Date: 29 September 2023



UW International Training & Education Centre for Health Pvt. Ltd Authorized Signatory

UW International Training & Education Centre for Health Private Limited Statement of Profit and Loss for the year ended 31 March 2023 (All amounts are in INR hundreds, unless otherwise stated)

	Notes	For the year ended 31 March 2023	For the year ended 31 March 2022
Revenues	-		
Revenue from operations	16	1,389,688	1,863,753
Other income	17	28,735	3,216
Total income		1,418,423	1,866,969
Expenses			
Employee benefits expense	18	459,291	694,012
Finance costs	19	341	5,503
Depreciation	9	7,454	13,168
Other expenses	20	848,141	1,112,938
Total expenses	-	1,315,227	1,825,621
Profit before tax		103,196	41,348
Income tax expense			
Current tax		20,518	12,015
Adjustment relating to previous year (refer note 31)		-	(39,832)
Deferred tax		5,904	(1,180)
Profit for the year	-	76,774	70,345
Basic and diluted carnings per share (face value of Rs. 10 each)	21	767.74	703.45
Significant accounting policies	2		

The notes referred to above form an integral part of the financial statements

As per our report of even date attached

For B S R and Co Shartered Accountants Firm's Registration No.: 128510W

Sandean/Batra Partner Membership No.: 093320

Place: Gurugram Date: 29 September 2023 For and on behalf of the Board of Directors of UW International Training & Education Centre for Health Private Limited

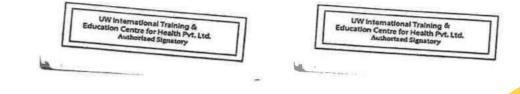
Madiuri Mukherjee Director DIN: 0007508130

Place: Delhi Date: 29 September 2023

ľu 4

Aarti Chettri Director DIN: 09299100

Place: Delhi Date: 29 September 2023



Our Team

Aarti Chettri	Abin Khungur Ganlary	Angom Peter Singh
Senior Operations Manager	Administrative Officer	Technical Specialist (SI)
Deepa Tyagi Finance Manager	Divya Gulati Program Manager	Garima Sharma Technical Specialist (Content Development)
Haresh Patel	Kiran Zende	Madhuri Mukherjee (Dr)
Strategic Information Lead	Web Developer	Country Director
Mohit Goyal (Dr)	Nikhil Patil (Dr)	Pravin Singh
Senior Medical Advisor	Manager (SI)	IT Manager
Ravi Kumar Bandi (Dr)	Sarita Singh (Dr)	Sweta Patil
Senior Clinical Expert	Technical Specialist (M&E)	Senior Program Officer

Vaishnavi Mangal Program Coordinator **Vikas** Office Assistant

Contact Us

UW International Training and Education Centre for Health Private Limited

808, 8th Floor, Ansal Bhawan, 16, Kasturba Gandhi Marg, Connaught Place, New Delhi – 110001, India **Phone:** +91 11 43104797 **Website:** https://itech-india.org/